Conference Committee on

House Infrastructure & Tourism Appropriations Subcommittee
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer #3
Budget

Thursday, February 29, 2024
314 Mashburn Hall

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		COMMERCE																1
2	1100001	STARTUP (OPERATING)	1,530.00	43,962,480		867,249,333	911,211,813	1,530.00	43,962,480		867,249,333	911,211,813	1,530.00	43,962,480		867,249,333	911,211,813	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-		5,000,000	5,000,000		-		5,000,000	5,000,000		-		5,000,000	5,000,000	3
4	2000180	REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - DEDUCT		-		(35,643,901)	(35,643,901)		-		(35,643,901)	(35,643,901)		-		(35,643,901)	(35,643,901)	4
5	2000190	REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - ADD		-		35,643,901	35,643,901		-		35,643,901	35,643,901		-		35,643,901	35,643,901	5
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		161,364	161,364		-		161,364	161,364		-		161,364	161,364	6
7	3000200	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES FOR GENERAL SERVICES		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	7
8	3000220	PROVIDE ADDITIONAL STAFFING FOR FINANCE AND ADMINISTRATION		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	8
9	3000240	SUPPORT FOR THE RURAL INFRASTRUCTURE GRANT PROGRAM		-		-	-		-		-	-		-		-	-	9
10	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING		-		100,000,000	100,000,000		-		100,000,000	100,000,000		-		100,000,000	100,000,000	10
11	33V0290	REDUCE COMPETITIVE FLORIDA		-		(214,140)	(214,140)		-		(214,140)	(214,140)		-		(214,140)	(214,140)	11
12	33V1200	REDUCE SALARIES AND BENEFITS APPROPRIATION		-		(11,000,000)	(11,000,000)		-		(11,000,000)	(11,000,000)		-		(11,000,000)	(11,000,000)	12
13	33V1210	REDUCE OTHER PERSONAL SERVICES		-		(5,000,000)	(5,000,000)		-		(5,000,000)	(5,000,000)		-		(5,000,000)	(5,000,000)	13
14	33V1620	VACANT POSITION REDUCTIONS	(18.00)	-		-	-		-		-	-	(18.00)	-		-	-	14
15	3400220	FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) - DEDUCT				-	-		-		-	-				-	-	15
16	3400230	FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) -ADD		-		-	-		-		-	-		-		-	-	16
17	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-		645,900	645,900		-		645,900	645,900		-		645,900	645,900	17
18	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		-		338,887	338,887		-		338,887	338,887		-		338,887	338,887	18
19	36250C0	CLOUD HOSTING INFRASTRUCTURE AND SERVICES		-		6,637,154	6,637,154		-		6,637,154	6,637,154		-		6,637,154	6,637,154	19
20	36303C0	REEMPLOYMENT ASSISTANCE CLAIMANT SERVICES ENHANCEMENT		-		5,000,000	5,000,000		-		5,000,000	5,000,000		-		5,000,000	5,000,000	20
21	36374C0	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE		6,500,000	4,941,454	-	11,441,454		6,500,000	4,941,454	-	11,441,454		6,500,000	4,941,454	-	11,441,454	21
22	36384C0	ONE-STOP SERVICE MIGRATION		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	22
23	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING		-		2,000,000	2,000,000		-		2,000,000	2,000,000		-		2,000,000	2,000,000	23
24	4300210	VISIT FLORIDA - RECURRING FUNDING		-		50,000,000	50,000,000		-		50,000,000	50,000,000		-		50,000,000	50,000,000	24
25	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	6,000,000	-	6,000,000		-	6,000,000	-	6,000,000		-	6,000,000	-	6,000,000	25
26	4610000	BUSINESS INITIATIVE PROJECTS		-		-	-		-		-	-		-		-	-	26
27		*AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1910) (SF 1945)*			-	-	-			350,000	-	350,000			-	-	-	27
28		*Embarc Collective - Increasing Access for Florida-Based Startups (HF 1393) (SF 2139)*			-	-	-			500,000	-	500,000			-	-	-	28
29		*FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365)*			100,000	-	100,000			-	-	-			100,000	-	100,000	29
30		*Florida-Israel Business Accelerator (HF 1377) (SF 1509)*			250,000	-	250,000			-	-	-			250,000	-	250,000	30
31		*Hispanic Federation Small Business Development for Latino Communities (HF 1333) (SF 3373)*			100,000	-	100,000			200,000	-	200,000			100,000	-	100,000	31
32		*imec Test, Reliability, and Characterization Lab (HF 2289) (SF 3371)*			1,500,000	-	1,500,000			350,000	-	350,000			1,500,000	-	1,500,000	32
33		*Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143)*			21,500	-	21,500			-	-	-			21,500	-	21,500	33
34		*Regional Entrepreneurship Centers and Small Business Loan Fund (HF 1488) (SF 1258)*			-	-	-			2,000,000	-	2,000,000			-	-	-	34
35		*Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881) (SF 2547)*			222,500	-	222,500			-	-	-			222,500	-	222,500	35
36		*Taylor County Development Authority (HF 3455) (SF 2213)*			125,000	-	125,000			-	-	-			125,000	-	125,000	36
37	4700060	FLORIDA JOB GROWTH GRANT FUNDING		-	56,000,000	-	56,000,000		-	75,000,000	-	75,000,000		-	56,000,000	-	56,000,000	37
38	4700070	ECONOMIC DEVELOPMENT TOOLS		-	7,250,000	16,750,000	24,000,000		-	7,250,000	16,750,000	24,000,000		-	7,250,000	16,750,000	24,000,000	38
39	4700080	EMERGENCY REVOLVING BRIDGE LOAN PROGRAM		-	5,000,000	-	5,000,000		-	17,000,000	-	17,000,000		-	5,000,000	-	5,000,000	39
40	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE		-		-	-		-		-	-		-		-	-	40
41	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION		-		2,200,000	2,200,000		-		2,200,000	2,200,000		-		2,200,000	2,200,000	41
42	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE		-		175,228,833	175,228,833		-		175,228,833	175,228,833		-		175,228,833	175,228,833	42
43	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD		-		100,000,000	100,000,000		-		100,000,000	100,000,000		-		100,000,000	100,000,000	43
44	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM		-		396,030,372	396,030,372		-		396,030,372	396,030,372		-		396,030,372	396,030,372	44
45	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-		-	-		-		-	-		-		-	-	45
46		*2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)*				-	-			1,000,000	-	1,000,000				-	-	46
47		*Ability Housing Capacity Fund (HF 1287) (SF 1923)*			475,000	-	475,000			-	-	-			475,000	-	475,000	47
48		*Advanced Ceramics Manufacturing Center (HF 2429) (SF 3163)*			-	-	-			350,000	-	350,000			-	-	-	48
49		*Big Brothers Big Sisters - School to Work Program (HF 2428) (SF 2608)*			500,000	-	500,000			350,000	-	350,000			500,000	-	500,000	49
50		*Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (HF 3173) (SF 3414)*			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	50
51		*City of LaBelle Computer Replacement (HF 1974) (SF 3508)*			-	-	-			50,000	-	50,000			-	-	-	51
52		*Cutler Bay Economic Development Plan (HF 1278) (SF 1585)*			100,000	-	100,000			100,000	-	100,000			100,000	-	100,000	52
53		*Development of a Public Use Ice Hockey Facility at IMG Academy (SF 3612)*			-	-	-			350,000	-	350,000			-	-	-	53
54		*Floridians For Honest Lending (SF 1480)*			-	-	-			85,000	-	85,000			-	-	-	54
55		*Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (HF 1159) (SF 1644)*			-	-	-			350,000	-	350,000			-	-	-	55
56		*Heart of Florida United Way Mobile Computer Lab (HF 1560) (SF 1129)*			-	-	-			750,400	-	750,400			-	-	-	56
57		*Homeownership Equity Initiative (HF 1365) (SF 2863)*			576,523	-	576,523			576,523	-	576,523			576,523	-	576,523	57
58		*Miami-Dade County Eviction Prevention Program (HF 2681) (SF 1552)*			-	-	-			350,000	-	350,000			-	-	-	58
59		*Northeast Florida Regional Security Initiative (HF 1083) (SF 1896)*			-	-	-			375,000	-	375,000			-	-	-	59

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60		*NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)*				-	-			131,500	-	131,500				-	-	60
61		*OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)*			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	61
62		*Paving the Way to a Greener Future (HF 1323) (SF 1863)*			-	-	-			30,000	-	30,000			-	-	-	62
63		*Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130) (SF 1665)*			62,500	-	62,500			-	-	-			62,500	-	62,500	63
64		*Purpose Built Florida - Advancing Neighborhood Prosperity (HF 2124) (SF 2856)*			-	-	-			350,000	-	350,000			-	-	-	64
65		*Revitalization of Clearwater Armory Site - Clearwater (SF 3279)*			-	-	-			350,000	-	350,000			-	-	-	65
66		*Rural Enhancement Toolkit Pilot Program (HF 2183) (SF 1563)*			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	66
67		*World Athletics Cross Country Championship (HF 1556) (SF 2286)*			250,000	-	250,000			-	-	-			250,000	-	250,000	67
68	6400210	COMMUNITY SERVICES BLOCK GRANT PROGRAM		-		3,001,252	3,001,252		-		3,001,252	3,001,252		-		3,001,252	3,001,252	68
69	6507400	AFFORDABLE HOUSING PROGRAMS		-		84,000,000	84,000,000		-		84,000,000	84,000,000		-		84,000,000	84,000,000	69
70	6507500	FLORIDA HOMETOWN HEROES HOUSING PROGRAM		-		-	-		-		-	-		-		-	-	70
71	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-		174,000,000	174,000,000		-		174,000,000	174,000,000		-		174,000,000	174,000,000	71
72	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM *(HF 1070) (SF 1004)*		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000	72
73	8000100	WORKFORCE PROJECTS		-		-	-		-		-	-		-		-	-	73
74		*ABC Institute, Inc. - Building Florida's Future (HF 1399) (SF 2729)*			312,500	-	312,500			-	-	-			312,500	-	312,500	74
75		*Advanced Manufacturing EduLab Development Phase II (HF 1793) (SF 1266)*			1,000,000	-	1,000,000			350,000	-	350,000			1,000,000	-	1,000,000	75
76		*Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)*			-	-	-			122,605	-	122,605			-	-	-	76
77		*Electric Vehicle Workforce Training (HF 1263) (SF 2629)*			-	-	-			2,000,000	-	2,000,000			-	-	-	77
78		*Empowered to Change International, Inc. (HF 1909) (SF 2765)*			-	-	-			500,000	-	500,000			-	-	-	78
79		*Feeding Tampa Bay - FRESHforce Workforce Development (HF 3756) (SF 1191)*			-	-	-			509,060	-	509,060			-	-	-	79
80		*Florida Ready to Work (HF 1882)*			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	80
81		*HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)*			175,000	-	175,000			275,000	-	275,000			175,000	-	175,000	81
82		*Home Builders Institute (HBI) Building Careers for Veterans (HF 1347) (SF 1466)*			450,000	-	450,000			-	-	-			450,000	-	450,000	82
83		*JARC Community Works Program (HF 2077) (SF 2157)*			425,000	-	425,000			425,000	-	425,000			425,000	-	425,000	83
84		*Las Olas Chabad Jewish Center - Friendship Grill Job Skills Training (HF 2015) (SF 1285)*			110,000	-	110,000			-	-	-			110,000	-	110,000	84
85		*Manufacturing Talent Asset Pipeline (TAP) (HF 1926) (SF 1271)*			225,000	-	225,000			-	-	-			225,000	-	225,000	85
86		*North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692) (SF 1261)*			137,500	-	137,500			275,000	-	275,000			137,500	-	137,500	86
87		*Operation New Uniform (HF 1618) (SF 1922)*			400,000	-	400,000			-	-	-			400,000	-	400,000	87
88		*PortMiami Workforce Needs Assessment (HF 1068) (SF 1778)*			75,000	-	75,000			-	-	-			75,000	-	75,000	88
89		*Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287)*			50,000	-	50,000				-	-			50,000	-	50,000	89
90		*SFHCC Minority Education Enrichment Program (HF 2640) (SF 2559)*			125,000	-	125,000			-	-	-			125,000	-	125,000	90
91		*State of Florida Women's Business Centers (HF 2699) (SF 2993)*			-	-	-			660,000	-	660,000			-	-	-	91
92		*Transitional Homeless Family Housing (SF 3161)*			-	-	-			100,000	-	100,000			-	-	-	92
93		*Trucking Industry Recruitment and Public Safety Campaign (HF 1185)*			112,500	-	112,500			-	-	-			112,500	-	112,500	93
94		*United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 3223) (SF 1586)*			-	-	-			400,000	-	400,000			-	-	-	94
95		*Veterans Entrepreneurship Initiative - Health-Tech Business Accelerator (SPEAR) (HF 1238) (SF 1019)*			-	-	-			250,000	-	250,000			-	-	-	95
96		*Virtual Reality Workforce Development Program (HF 1811) (SF 3564)*			-	-	-			350,000	-	350,000			-	-	-	96
97	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		-	17,000,000	-	17,000,000		-	17,000,000	-	17,000,000		-	17,000,000	-	17,000,000	97
98	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		1,649,987		-	1,649,987		1,649,987		-	1,649,987		1,649,987		-	1,649,987	98
99	8100930	CAREERSOURCE FLORIDA		-		-	-		-		-	-		-		-	-	99
100	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	100
101	*140220*	*HOUSING AND COMM DEV - FCO*		-		-	-		-		-	-		-		-	-	101
102		*2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)*			1,375,000	-	1,375,000			1,750,000	-	1,750,000			1,375,000	-	1,375,000	102
103		*Acquisition and Renovation of Supportive Housing for Homeless Households (HF 1643) (SF 2741)*			-	-	-			350,000	-	350,000			-	-	-	103
104		*Association for Development of the Exceptional (ADE) - Life Skills Training Center and Hurricane Shelter (HF 2158) (SF 2372)*			-	-	-			350,000	-	350,000			-	-	-	104
105		*Brevard Zoo Aquarium - Dr. Duane De Freese Coastal Conservation Hub Construction (HF 2696) (SF 2764)*			-	-	-			500,000	-	500,000			-	-	-	105
106		*Central Florida Affordable Housing Initiative State Matching Fund Demonstration Case (SF 3578)*			-	-	-			350,000	-	350,000			-	-	-	106
107		*Charlotte Technical College - Aviation Maintenance School Facility (HF 3589) (SF 3314)*			2,750,000	-	2,750,000			-	-	-			2,750,000	-	2,750,000	107
108		*Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277) (SF 3675)*			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	108
109		*City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427) (SF 2521)*			475,000	-	475,000			-	-	-			475,000	-	475,000	109
110		*City of Anna Maria - Public Comfort Station (HF 2600) (SF 1931)*			-	-	-			250,000	-	250,000			-	-	-	110
111		*City of Apalachicola Downtown Parking Expansion Project (HF 3490)*			135,013	-	135,013			-	-	-			135,013	-	135,013	111
112		*City of Belle Glade Structure Demolition (HF 2897) (SF 1073)*			-	-	-			200,000	-	200,000			-	-	-	112
113		*City of LaBelle Animal Control Shelter (HF 1978) (SF 3607)*			-	-	-			2,000,000	-	2,000,000			-	-	-	113
114		*City of Milton Downtown Festival Event Area Improvements (HF 3208) (SF 1292)*			250,000	-	250,000			-	-	-			250,000	-	250,000	114
115		*City of Milton Marina Development (HF 3207)*			250,000	-	250,000			-	-	-			250,000	-	250,000	115
116		*City of Oviedo - Round Lake Park Community Center (HF 1378) (SF 1881)*			-	-	-			650,000	-	650,000			-	-	-	116
117		*City of Wauchula Community Auditorium Safety Improvements (HF 2178) (SF 3115)*			-	-	-			1,794,217	-	1,794,217			-	-	-	117

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118		*Clay County Regional Sports Complex (HF 3563) (SF 1621)*			500,000	-	500,000			-	-	-			500,000	-	500,000	118
119		*Columbia County Sports Complex Phase I (HF 3419)*			750,000	-	750,000			-	-	-			750,000	-	750,000	119
120		*Community Resilience Hub - Alianza Center (HF 1324) (SF 1659)*			-	-	-			300,000	-	300,000			-	-	-	120
121		*Cox Science Center and Aquarium Expansion (HF 2099) (SF 1783)*			-	-	-			350,000	-	350,000			-	-	-	121
122		*Crystal River Government Center Phase II (HF 3271) (SF 2771)*			5,000,000	-	5,000,000			850,000	-	850,000			5,000,000	-	5,000,000	122
123		*Dr. Joe Lee Smith Community Center Renovation (HF 2705) (SF 1511)*			1,250,000	-	1,250,000			-	-	-			1,250,000	-	1,250,000	123
124		*Endeavor Park Conference Center - Jackson County (HF 2005)*			500,000	-	500,000			-	-	-			500,000	-	500,000	124
125		*Escambia County Government Complex Resilience Upgrades (HF 2427) (SF 1221)*			-	-	-			350,000	-	350,000			-	-	-	125
126		*Event Plaza and Activation Space - Charlotte Sports Park (HF 2952) (SF 3316)*			-	-	-			350,000	-	350,000			-	-	-	126
127		*Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (HF 1753) (SF 2369)*			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	127
128		*Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2724) (SF 1698)*			950,000	-	950,000			350,000	-	350,000			950,000	-	950,000	128
129		*Florida Premier FC - Land Acquisition and Development (HF 1962) (SF 3202)*			500,000	-	500,000			350,000	-	350,000			500,000	-	500,000	129
130		*Florida Studio Theatre - Workforce Housing (HF 1201) (SF 1138)*			-	-	-			350,000	-	350,000			-	-	-	130
131		*Fort Myers Beach - Town Hall Replacement (HF 3201) (SF 3282)*			500,000	-	500,000			8,000,000	-	8,000,000			500,000	-	500,000	131
132		*Goodwill of Southwest Florida Regional Opportunity Center (HF 2960) (SF 3375)*			-	-	-			350,000	-	350,000			-	-	-	132
133		*Habitat Acres - A Habitat Miami Community (HF 1063) (SF 1685)*			-	-	-			350,000	-	350,000			-	-	-	133
134		*Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 1839) (SF 1269)*			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000	134
135		*Happy Brew Vocational Program and Enrichment Venue (HF 3759) (SF 3546)*			250,000	-	250,000			-	-	-			250,000	-	250,000	135
136		*Hardee County Governmental Services Complex (HF 2213) (SF 3365)*			-	-	-			350,000	-	350,000			-	-	-	136
137		*Hardee County Pioneer Park Infrastructure Improvements (HF 2217) (SF 3364)*			-	-	-			350,000	-	350,000			-	-	-	137
138		*Heights Career Tech School (HF 2593) (SF 3286)*			-	-	-			350,000	-	350,000			-	-	-	138
139		*Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 3054) (SF 1182)*			-	-	-			350,000	-	350,000			-	-	-	139
140		*Hope Partnership Attainable Housing - Phase 1 (SF 3372)*			-	-	-			500,000	-	500,000			-	-	-	140
141		*Housing Readiness Center (HF 1916) (SF 1661)*			-	-	-			920,000	-	920,000			-	-	-	141
142		*Kenneth City Multi-Use Emergency Operations & Community Policing Complex (HF 2153) (SF 2724)*			373,500	-	373,500			-	-	-			373,500	-	373,500	142
143		*Marie Selby Botanical Gardens Hurricane Resilient Glasshouses (HF 3302) (SF 2990)*			-	-	-			1,450,000	-	1,450,000			-	-	-	143
144		*McIntosh Town Hall (HF 2044) (SF 1557)*			-	-	-			275,000	-	275,000			-	-	-	144
145		*Multipurpose Emergency Preparedness Shelter (HF 3542) (SF 2412)*			5,000,000	-	5,000,000			-	-	-			5,000,000	-	5,000,000	145
146		*Nassau County Essential Housing Community (HF 3385) (SF 2760)*			-	-	-			350,000	-	350,000			-	-	-	146
147		*Newberry Veterans Memorial (HF 3718) (SF 1654)*			250,000	-	250,000				-	-			250,000	-	250,000	147
148		*Northeast Florida Builders Association Builders Care (HF 1061) (SF 1907)*			200,000	-	200,000			-	-	-			200,000	-	200,000	148
149		*Nuestra Senora Affordable Housing Community - Collier County (HF 2928) (SF 2748)*			-	-	-			350,000	-	350,000			-	-	-	149
150		*NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)*			-	-	-			1,095,000	-	1,095,000			-	-	-	150
151		*Oasis Multi-Sports Community Complex (HF 2474) (SF 3354)*			-	-	-			350,000	-	350,000			-	-	-	151
152		*OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)*			1,500,000	-	1,500,000			-	-	-			1,500,000	-	1,500,000	152
153		*Peanut Island Historic Restoration (HF 2107) (SF 1781)*			-	-	-			350,000	-	350,000			-	-	-	153
154		*Pinellas and Pasco Affordable Homeownership Initiative (HF 1188) (SF 1749)*			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	154
155		*Regional Conservation & Eco-Discovery Educational Center (HF 3541) (SF 2415)*			5,000,000	-	5,000,000			-	-	-			5,000,000	-	5,000,000	155
156		*Residences at Casa Familia (HF 2867) (SF 2808)*			-	-	-			350,000	-	350,000			-	-	-	156
157		*Resilient Housing for Veterans and Essential Employees (HF 2073) (SF 1080)*			400,000	-	400,000			700,000	-	700,000			400,000	-	400,000	157
158		*Riverview Affordable Housing Development (HF 3081) (SF 3376)*			-	-	-			350,000	-	350,000			-	-	-	158
159		*Roof Sealing - Mustard Seed of Central Florida (HF 1464)*				-	-			-	-	-				-	-	159
160		*Sea Change - Expanding at the Florida Aquarium (HF 1639) (SF 1627)*			-	-	-			350,000	-	350,000			-	-	-	160
161		*South Santa Rosa Soccer Complex (HF 1623) (SF 1226)*			-	-	-			1,000,000	-	1,000,000			-	-	-	161
162		*SPCA Tampa Bay Shelter Renovation (HF 1262) (SF 1943)*			375,000	-	375,000			400,000	-	400,000			375,000	-	375,000	162
163		*State Road 24 Corridor Sports Complex Redevelopment (HF 1312) (SF 1532)*			1,543,486	-	1,543,486			-	-	-			1,543,486	-	1,543,486	163
164		*Strategic Infrastructure for Efficient Energy Distribution - Volusia County (HF 1494) (SF 3656)*			2,250,000	-	2,250,000			-	-	-			2,250,000	-	2,250,000	164
165		*Stuart Guy Davis Community Park Revitalization (HF 1054) (SF 1156)*			500,000	-	500,000			-	-	-			500,000	-	500,000	165
166		*Susan Street Sports Complex - Leesburg (HF 1104) (SF 2747)*			375,000	-	375,000			-	-	-			375,000	-	375,000	166
167		*Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626) (SF 1186)*			12,500,000	-	12,500,000			2,500,000	-	2,500,000			12,500,000	-	12,500,000	167
168		*The IDDeal Place – Intellectually & Developmentally Disabled Permanent Housing (HF 1801) (SF 2780)*			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	168
169		*Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649)*			200,000	-	200,000				-	-			200,000	-	200,000	169
170		*Town of Zolfo Springs - Main Street Improvements (SF 3089)*			-	-	-			1,912,300	-	1,912,300			-	-	-	170
171		*United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444)*				-	-			650,000	-	650,000				-	-	171
172		*Wakulla County Community Center Shelter Expansion (HF 3438) (SF 2136)*			225,000	-	225,000			-	-	-			225,000	-	225,000	172
173		*West Miami Senior Activity Center Phase I (HF 3247) (SF 1096)*			800,000	-	800,000				-	-			800,000	-	800,000	173
174		*Workforce Attainable Housing - Sarasota (HF 2443) (SF 3715)*			2,000,000	-	2,000,000			-	-	-			2,000,000	-	2,000,000	174
175		*YMCA of Fort Myers Facility Hardening & Improvements Project (HF 3090) (SF 2363)*			-	-	-			350,000	-	350,000			-	-	-	175
176		*Zephyr Park Project (HF 3064) (SF 1629)*			-	-	-			350,000	-	350,000			-	-	-	176
177	*140221*	*WORKFORCE PROJECTS - FCO*		-		-	-		-		-	-		-		-	-	177

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
178		*Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility (HF 3032) (SF 1260)*			200,000	-	200,000			-	-	-			200,000	-	200,000	178
179		*Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)*				-	-			1,200,000	-	1,200,000				-	-	179
180		*Fresh Start Village Phase 2 (SF 3167)*			-	-	-			660,000	-	660,000			-	-	-	180
181		*Gulfshore Playhouse at The Baker Theatre and Education Center (HF 2670) (SF 3474)*			-	-	-			1,500,000	-	1,500,000			-	-	-	181
182		*HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)*				-	-			75,000	-	75,000				-	-	182
183		*Live Local Pensacola - Legacy Baptist Campus (HF 1735) (SF 3357)*			-	-	-			8,000,000	-	8,000,000			-	-	-	183
184		*Northeast Florida Builders Association Apprenticeship Facility Expansion (HF 1690) (SF 2873)*			-	-	-			850,000	-	850,000			-	-	-	184
185		*Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164)*			-	-	-			180,000	-	180,000			-	-	-	185
186		*Transitional Homeless Family Housing (SF 3161)*				-	-			3,500,000	-	3,500,000				-	-	186
187		*YMCA of the Palm Beaches Community Center (HF 2098) (SF 1785)*			-	-	-			400,000	-	400,000			-	-	-	187
188	*143150*	*RURAL INFRASTRUCTURE*		-	15,000,000	-	15,000,000		-	15,000,000	-	15,000,000		-	15,000,000	-	15,000,000	188
189	*143150*	*DEFENSE INFRASTRUCTURE*			7,000,000	-	7,000,000			7,000,000	-	7,000,000			7,000,000	-	7,000,000	189
190	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	190
191	*080903*	*REED ACT PROJECT-STATEWIDE*		-		718,000	718,000		-		718,000	718,000		-		718,000	718,000	191
192	**Total**	**COMMERCE**	**1,512.00**	**52,112,467**	**184,798,976**	**1,974,246,955**	**2,211,158,398**	**1,530.00**	**52,112,467**	**222,418,059**	**1,974,246,955**	**2,248,777,481**	**1,512.00**	**52,112,467**	**184,798,976**	**1,974,246,955**	**2,211,158,398**	192
193																		193
194		**HIGHWAY SAFETY**																194
195	**1100001**	**STARTUP (OPERATING)**	**4,353.00**	**-**		**559,070,894**	**559,070,894**	**4,353.00**	**-**		**559,070,894**	**559,070,894**	**4,353.00**	**-**		**559,070,894**	**559,070,894**	195
196	2000420	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - ADD		-		19,838	19,838		-		19,838	19,838		-		19,838	19,838	196
197	2000430	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - DEDUCT		-		(19,838)	(19,838)		-		(19,838)	(19,838)		-		(19,838)	(19,838)	197
198	2302120	PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	198
199	2302130	PROVIDE FUNDING FOR INCREASE IN FUEL COSTS		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	199
200	2400500	CRIMINAL JUSTICE INCENTIVE PROGRAM INCREASE - INCREASE CJIP		-		-	-		-		-	-		-		-	-	200
201	2400670	ARMORED PERSONNEL CARRIER - STATEWIDE RESPONSE		-		350,000	350,000		-		350,000	350,000		-		350,000	350,000	201
202	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		-		1,300,000	1,300,000		-		1,300,000	1,300,000		-		1,300,000	1,300,000	202
203	2401490	AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL		-		350,000	350,000		-		350,000	350,000		-		350,000	350,000	203
204	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL		-		3,300,000	3,300,000		-		3,300,000	3,300,000		-		3,300,000	3,300,000	204
205	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE		-		782,284	782,284		-		782,284	782,284		-		782,284	782,284	205
206	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL		-		375,000	375,000		-		375,000	375,000		-		375,000	375,000	206
207	2403800	PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE		-		5,549,701	5,549,701		-		5,549,701	5,549,701		-		5,549,701	5,549,701	207
208	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(10,264)	(10,264)		-		(10,264)	(10,264)		-		(10,264)	(10,264)	208
209	3000470	INCREASED OPERATIONAL EXPENSE		-		800,000	800,000		-		800,000	800,000		-		800,000	800,000	209
210	3000590	INCREASED USCIS SAVE FEE FOR IMMIGRATION PROCESSING AND CREDENTIALING STAFF		-		1,260,000	1,260,000		-		1,260,000	1,260,000		-		1,260,000	1,260,000	210
211	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES		-		1,365,000	1,365,000		-		1,365,000	1,365,000		-		1,365,000	1,365,000	211
212	33V1050	REDUCE RECRUITMENT AND HIRING EXPENSES		-		(122,000)	(122,000)		-		(122,000)	(122,000)		-		(122,000)	(122,000)	212
213	33V1620	VACANT POSITION REDUCTIONS	(153.00)	-		-	-		-		-	-	(153.00)	-		-	-	213
214	3301000	REDUCTION TO EXECUTIVE DIRECTION/ ADMINISTRATION BUDGET		-		(2,510,884)	(2,510,884)		-		(2,510,884)	(2,510,884)		-		(2,510,884)	(2,510,884)	214
215	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-		561,600	561,600		-		561,600	561,600		-		561,600	561,600	215
216	36118C0	SECURITY AND FRAUD PREVENTION		-		-	-		-		-	-		-		-	-	216
217	36125C0	MOTORIST MODERNIZATION PHASE II		-		13,199,608	13,199,608		-		13,199,608	13,199,608		-		13,199,608	13,199,608	217
218	36236C0	TELECOMMUNICATION SYSTEM		-		166,430	166,430		-		166,430	166,430		-		166,430	166,430	218
219	36246C0	INCREASED COMMUNICATIONS CIRCUIT COSTS		-		587,000	587,000		-		587,000	587,000		-		587,000	587,000	219
220	36248C0	FIELD OFFICE EQUIPMENT REFRESH		-		505,000	505,000		-		505,000	505,000		-		505,000	505,000	220
220A	4200000	DEPARTMENT SALARY AND BENEFITS NEEDS (INCLUDES RATE OF 6,845,324)									15,217,585	15,217,585						220a
221	4B00010	STATE TO STATE (S2S) VERIFICATION SERVICES		-		263,207	263,207		-		263,207	263,207		-		263,207	263,207	221
222	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	222
223	*080016*	*SPECIAL PROJ/IMPR-ADM SVCS*		-		4,597,521	4,597,521		-		4,597,521	4,597,521		-		4,597,521	4,597,521	223
224	*083643*	*MAIN/REP/CONST-STATEWIDE*		-		-	-		-		-	-		-		-	-	224
225	**Total**	**HIGHWAY SAFETY**	**4,200.00**	**-**	**-**	**592,740,097**	**592,740,097**	**4,353.00**	**-**	**-**	**607,957,682**	**607,957,682**	**4,200.00**	**-**	**-**	**592,740,097**	**592,740,097**	225
226																		226
227		**MILITARY AFFAIRS**																227
228	**1100001**	**STARTUP (OPERATING)**	**458.00**	**25,074,651**		**42,506,605**	**67,581,256**	**458.00**	**25,074,651**		**42,506,605**	**67,581,256**	**458.00**	**25,074,651**		**42,506,605**	**67,581,256**	228
229	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT		(100,000)		(500,000)	(600,000)		(100,000)		(500,000)	(600,000)		(100,000)		(500,000)	(600,000)	229
230	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD		100,000		500,000	600,000		100,000		500,000	600,000		100,000		500,000	600,000	230
231	2401000	REPLACEMENT EQUIPMENT		-	340,000	-	340,000		-	340,000	-	340,000		-	340,000	-	340,000	231
232	2401500	REPLACEMENT OF MOTOR VEHICLES		-		320,722	320,722		-		320,722	320,722		-		320,722	320,722	232
233	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-		650,017	650,017		-		650,017	650,017		-		650,017	650,017	233
234	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		-	135,000	-	135,000		-	135,000	-	135,000		-	135,000	-	135,000	234
235	2403020	ADDITIONAL EQUIPMENT - PROTECTIVE EQUIPMENT *Active Hearing Protection for Military (HF 2693) (SF 1975)*		-		-	-		-	350,000	-	350,000		-		-	-	235
236	33V1620	VACANT POSITION REDUCTIONS	(4.00)	-		-	-		-		-	-	(4.00)	-		-	-	236
237	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	525,000	-	525,000		-	525,000	-	525,000		-	525,000	-	525,000	237
238	36215C0	INFORMATION TECHNOLOGY - SERVER/CLOUD UPGRADE		60,000	114,300	-	174,300		60,000	114,300	-	174,300		60,000	114,300	-	174,300	238

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
239	36220C0	INFORMATION TECHNOLOGY - ACCOUNTING/COOPERATIVE AGREEMENT DATABASE		-		-	-		-		-	-		-		-	-	239
240	4300100	NATIONAL GUARD READINESS CENTER LEASE		127,648	92,472	-	220,120		127,648	92,472	-	220,120		127,648	92,472	-	220,120	240
241	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		-	172,095	-	172,095		-	172,095	-	172,095		-	172,095	-	172,095	241
242	4600010	FLORIDA NATIONAL GUARD JOINT ENLISTMENT ENHANCEMENT PROGRAM		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000	242
242A	4600200	ADDITIONAL BUDGET AUTHORITY TO SUPPORT SECURITY OPERATIONS STAFFING NEEDS				20,998,496	20,998,496				20,998,496	20,998,496				20,998,496	20,998,496	242A
243	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	11.00	-	1,334,187	-	1,334,187	11.00	-	1,334,187	-	1,334,187	11.00	-	1,334,187	-	1,334,187	243
244	48002C0	DATA PROCESSING SERVICES		-	30,000	-	30,000		-	30,000	-	30,000		-	30,000	-	30,000	244
245	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	245
246	*080002*	*MINOR REPAIRS/IMPROV-STATE*		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000	246
247	*080956*	*FACILITIES REPAIR & MAINT*		-		900,000	900,000		-		900,000	900,000		-		900,000	900,000	247
248	*083643*	*MAIN/REP/CONST-STATEWIDE*		-	6,991,000	-	6,991,000		-	6,991,000	-	6,991,000		-	6,991,000	-	6,991,000	248
249	*086963*	*RAILROAD REPAIRS - CB*		-		-	-		-		-	-		-		-	-	249
250	990S000	SPECIAL PURPOSE		-		-	-		-		-	-		-		-	-	250
251	*086950*	*READINESS CENTER REVITALIZATION AND MODERNIZATION PGM (REVAMP)*		-	5,159,750	-	5,159,750		-	5,159,750	-	5,159,750		-	5,159,750	-	5,159,750	251
252	*086960*	*CAMP BLANDING - LEVEL II*		-	50,000,000	-	50,000,000		-	50,000,000	-	50,000,000		-	50,000,000	-	50,000,000	252
253	**Total**	**MILITARY AFFAIRS**	**465.00**	**25,262,299**	**67,893,804**	**65,375,840**	**158,531,943**	**469.00**	**25,262,299**	**68,243,804**	**65,375,840**	**158,881,943**	**465.00**	**25,262,299**	**67,893,804**	**65,375,840**	**158,531,943**	253
254																		254
255		**DEPT OF STATE**																255
256	**1100001**	**STARTUP (OPERATING)**	**459.00**	**58,983,035**		**22,934,464**	**81,917,499**	**459.00**	**58,983,035**		**22,934,464**	**81,917,499**	**459.00**	**58,983,035**		**22,934,464**	**81,917,499**	256
257	2401500	REPLACEMENT OF MOTOR VEHICLES		-		-	-		-		-	-		-		-	-	257
258	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		6,479		-	6,479		6,479		-	6,479		6,479		-	6,479	258
259	3D01150	REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - ADD		35,000		-	35,000		35,000		-	35,000		35,000		-	35,000	259
260	3D01160	REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - DEDUCT		(35,000)		-	(35,000)		(35,000)		-	(35,000)		(35,000)		-	(35,000)	260
261	3D01170	REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - ADD		641,000		-	641,000		641,000		-	641,000		641,000		-	641,000	261
262	3D01180	REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - DEDUCT		(641,000)		-	(641,000)		(641,000)		-	(641,000)		(641,000)		-	(641,000)	262
263	3003110	INCREASE FUNDING FOR THE RECORDS CENTER		641,876	48,852	-	690,728		641,876	48,852	-	690,728		641,876	48,852	-	690,728	263
264	3003190	ADDITIONAL OTHER PERSONAL SERVICES STAFF FOR THE DIVISION OF CORPORATIONS		-	250,000	-	250,000		-	250,000	-	250,000		-	250,000	-	250,000	264
265	33V0160	REDUCE STAFF IN THE DIVISION OF ADMINISTRATIVE SERVICES				-	-		-		-	-				-	-	265
266	33V1620	VACANT POSITION REDUCTIONS	(4.00)	-		-	-		-		-	-	(4.00)	-		-	-	266
267	3400930	FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - DEDUCT	(1.00)	-		(65,899)	(65,899)	(1.00)	-		(65,899)	(65,899)	(1.00)	-		(65,899)	(65,899)	267
268	3400940	FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - ADD	1.00	65,899		-	65,899	1.00	65,899		-	65,899	1.00	65,899		-	65,899	268
269	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	725,000	-	725,000		-	725,000	-	725,000		-	725,000	-	725,000	269
270	36012C0	INCREASE IN CLOUD COMPUTING COSTS		-		-	-		-		-	-		-		-	-	270
271	36014C0	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT		-	282,000	-	282,000		-	282,000	-	282,000		-	282,000	-	282,000	271
272	36017C0	ALBERT NETWORK MONITORING SOLUTION		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	272
273		*Elections Office Cloud-based Security and Infrastructure Support - Wakulla (HF 3505) (SF 2135)*				-	-			350,000	-	350,000				-	-	273
274	36376C0	SUNBIZ SYSTEM MODERNIZATION		-		-	-				-	-		-		-	-	274
275	36377C0	SUNBIZ SYSTEM REPLACEMENT		-	3,814,500	-	3,814,500		-	3,814,500	-	3,814,500		-	3,814,500	-	3,814,500	275
276	4100A10	STAFF SUPPORT FOR THE NATIVE AMERICAN GRAVES PROTECTION PROGRAM	1.00	75,809	5,067	-	80,876	1.00	75,809	5,067	-	80,876	1.00	75,809	5,067	-	80,876	276
277	4100940	ABANDONED AND HISTORIC CEMETERIES		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	277
278	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	3,000,000	-	3,000,000		-	3,000,000	-	3,000,000		-	3,000,000	-	3,000,000	278
279	4800630	ADDITIONAL EXPENSES BUDGET		-		-	-		-		-	-		-		-	-	279
280	4900100	CULTURAL AND MUSEUM GRANTS		-	35,306,453	-	35,306,453		-	20,000,000	-	20,000,000		-	32,000,000	-	32,000,000	**280**
281		*Black History Month Celebration - 1619Fest Orlando/Rebel Run 5K (HF 1459) (SF 1175)*			-	-	-			160,000	-	160,000			-	-	-	281
282		*Educating Youth on the Evils of Communism through the Arts /The Walls Have Ears Play (HF 1937) (SF 1603)*			50,000	-	50,000			-	-	-			50,000	-	50,000	282
283		*Florida Civil Rights Museum (HF 3187)*			250,000	-	250,000			-	-	-			250,000	-	250,000	283
284		*Florida Humanities Council (HF 1190) (SF 1535)*			-	-	-			675,000	-	675,000			-	-	-	284
285		*Florida's Black Music Legacy - Orange County (SF 1128)*			-	-	-			200,000	-	200,000			-	-	-	285
286		*Miami-Dade Military Museum and Memorial (HF 1270) (SF 1569)*			250,000	-	250,000			-	-	-			250,000	-	250,000	286
287		*Mobile Library Branch - New Port Richey (HF 3285) (SF 2602)*			50,000	-	50,000			50,000	-	50,000			50,000	-	50,000	287
288		*Tampa Firefighters Museum Exhibit Enhancement (SF 2686)*			-	-	-			400,000	-	400,000			-	-	-	288
289		*The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)*			-	-	-			118,750	-	118,750			-	-	-	289
290		*The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (HF 1128) (SF 1941)*			-	-	-			750,000	-	750,000			-	-	-	290
291		*The Perlman Music Program Winter Residency (HF 3300) (SF 2858)*			-	-	-			200,000	-	200,000			-	-	-	291
292	4900200	CULTURE BUILDS FLORIDA		-		-	-		-		-	-		-		-	-	292
293	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK *(HF 1443) (SF 1445)*		-	375,000	-	375,000		-	350,000	-	350,000		-	375,000	-	375,000	293
294	4900650	AFRICAN AMERICAN CULTURAL AND HISTORIC GRANTS		-	3,089,800	-	3,089,800		-	7,142,528	-	7,142,528		-	3,089,800	-	3,089,800	294
295	7400000	HISTORIC PRESERVATION GRANTS		-	1,442,449	-	1,442,449		-	1,442,449	-	1,442,449		-	1,442,449	-	1,442,449	295
296		*Historic Pensacola (HF 3204) (SF 1209)*				-	-			250,000	-	250,000				-	-	296
297		*Light Up Amelia Bicentennial (HF 2531)*			15,500	-	15,500			-	-	-			15,500	-	15,500	297

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
298		*Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)*				-	-			135,000	-	135,000				-	-	298
299	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT		-	500,000	-	500,000		-	500,000	-	500,000		-	500,000	-	500,000	299
300	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES		-	2,700,000	-	2,700,000		-	2,700,000	-	2,700,000		-	2,700,000	-	2,700,000	300
301	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000		-	1,500,000	-	1,500,000	301
302	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		-	1,640,000	-	1,640,000		-	1,640,000	-	1,640,000		-	1,640,000	-	1,640,000	302
303	9700110	DIGITAL DEMOCRACY PLATFORM *Digital Democracy Project - Civic Engagement Platform (HF 1523) (SF 1650)*		-	125,000	-	125,000		-		-	-		-	125,000	-	125,000	303
304	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	304
305	*081182*	*LIBRARY CONSTRUCTION GRNTS*		-	3,900,000	-	3,900,000		-	3,900,000	-	3,900,000		-	3,900,000	-	3,900,000	305
306		*Oakleaf Plantation Library (HF 3564) (SF 1615)*			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	306
307	*140015*	*G/A-SPEC CAT-CUL FAC PROG*		-		-	-		-	11,785,546	-	11,785,546		-		-	-	307
308		*Bay of Pigs - Brigade 2506 Museum and Library (HF 1202) (SF 1032)*			500,000	-	500,000			-	-	-			500,000	-	500,000	308
309		*Caribbean Market Place and Little Haiti Cultural Center Roof Replacement (HF 1647) (SF 1969)*			-	-	-			350,000	-	350,000			-	-	-	309
310		*Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1413) (SF 1549)*			250,000	-	250,000			500,000	-	500,000			250,000	-	250,000	310
311		*East Pasco Cultural Arts - Phase 2 (SF 1709)*			-	-	-			550,000	-	550,000			-	-	-	311
312		*ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573) (SF 2367)*			500,000	-	500,000			-	-	-			500,000	-	500,000	312
313		*Florida Blockchain Business Association Innovation Lab - The Pinellas Science Center (HF 1908) (SF 2998)*			-	-	-			350,000	-	350,000			-	-	-	313
314		*Florida's Historical Deeds - Preserving Early Property Records (HF 1806) (SF 3556)*			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	314
315		*Golisano Children's Museum of Naples Early Learning Center (HF 2927) (SF 3507)*			750,000	-	750,000			1,500,000	-	1,500,000			750,000	-	750,000	315
316		*Hillsborough County African-American Arts and Cultural Center (HF 3708) (SF 3001)*			-	-	-			350,000	-	350,000			-	-	-	316
317		*Holocaust Documentation & Education Center - Front Door Security Enhancements (HF 1595) (SF 1169)*			375,000	-	375,000			375,000	-	375,000			375,000	-	375,000	317
318		*Holocaust Museum for Hope & Humanity (HF 1797) (SF 2884)*			-	-	-			1,250,000	-	1,250,000			-	-	-	318
319		*Lincolnville Museum and African American Museum - St. Johns County (HF 3336) (SF 3708)*			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	319
320		*Mahaffey Theater Expansion (HF 3550) (SF 3280)*			-	-	-			350,000	-	350,000			-	-	-	320
321		*Miami Springs World War I Memorial (HF 3138) (SF 1726)*			100,000	-	100,000			200,000	-	200,000			100,000	-	100,000	321
322		*MOSI's Digital Dome Theatre and Planetarium (HF 3713) (SF 1500)*			-	-	-			350,000	-	350,000			-	-	-	322
323		*Museum of Science and History - Genesis Project (HF 1990) (SF 3549)*			-	-	-			350,000	-	350,000			-	-	-	323
324		*Operation Pedro Pan Group, Inc. (HF 2885) (SF 3641)*			2,500,000	-	2,500,000			-	-	-			2,500,000	-	2,500,000	324
325		*Pensacola Cultural Center (HF 1732) (SF 1224)*			470,000	-	470,000			470,000	-	470,000			470,000	-	470,000	325
326		*Polk Museum of Art Expansion Project (HF 2510) (SF 1064)*			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	326
327		*Ruth Eckerd Hall Hurricane Response & Preparedness (HF 1607) (SF 2168)*			820,000	-	820,000			820,000	-	820,000			820,000	-	820,000	327
328		*San Carlos Institute Structural Repairs - Key West (HF 2420) (SF 2326)*			-	-	-			1,246,275	-	1,246,275			-	-	-	328
329		*St. Petersburg - Williams Park Bandshell Improvements (HF 1134) (SF 2166)*			-	-	-			350,000	-	350,000			-	-	-	329
330		*tag! Children's Museum of St. Augustine (HF 3394) (SF 2482)*			1,750,000	-	1,750,000			850,000	-	850,000			1,750,000	-	1,750,000	330
331		*Tampa Museum of Art Expansion Project (HF 3754) (SF 1189)*			-	-	-			350,000	-	350,000			-	-	-	331
332		*The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)*				-	-			881,250	-	881,250				-	-	332
333		*The Dali Museum Renovation and Expansion (HF 1131) (SF 2164)*			-	-	-			350,000	-	350,000			-	-	-	333
334		*The Pinellas Science Center (HF 1900) (SF 2999)*			-	-	-			500,000	-	500,000			-	-	-	334
335	*140020*	*G/A-SPEC CAT-ACQ, REST/HIS*		-		-	-		-	8,458,279	-	8,458,279		-	8,458,279	-	8,458,279	**335**
336		*Cape Canaveral Light Station Reconstruction – Phase 2 (HF 2695) (SF 1979)*			325,000	-	325,000			650,000	-	650,000			325,000	-	325,000	336
337		*Centro Asturiano de Tampa Inc. - Building Restoration and Repair (HF 1725) (SF 3685)*			2,500,000	-	2,500,000			-	-	-			2,500,000	-	2,500,000	337
338		*Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2963)*			1,250,000	-	1,250,000			-	-	-			1,250,000	-	1,250,000	338
339		*Harry S. Truman Little White House Exterior Shutter Project (HF 1665) (SF 1872)*			125,000	-	125,000			-	-	-			125,000	-	125,000	339
340		*Historic Pensacola (HF 3204) (SF 1209)*				-	-			250,000	-	250,000				-	-	340
341		*Hotel Ponce de Leon (HF 3331) (SF 2409)*			35,000,000	-	35,000,000			-	-	-			35,000,000	-	35,000,000	341
342		*Italian Club of Tampa - Restoration & Code Compliance Initiative (HF 1774) (SF 1455)*			-	-	-			350,000	-	350,000			-	-	-	342
343		*Jacksonville History Center - Casket Factory Restoration (HF 1691) (SF 2538)*			-	-	-			350,000	-	350,000			-	-	-	343
344		*Palladium Theater Renovations Phase II (HF 1073) (SF 2983)*			-	-	-			600,000	-	600,000			-	-	-	344
345		*Perry Harvey Bandshell - Tampa (HF 1170) (SF 2994)*			-	-	-			350,000	-	350,000			-	-	-	345
346		*Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)*				-	-			15,000	-	15,000				-	-	346
347		*Rehabilitation of Historic Bank of the Everglades Building (HF 1986) (SF 3487)*			-	-	-			1,559,000	-	1,559,000			-	-	-	347
348		*Restoration of the Historic Bunnell City Hall (HF 3642) (SF 2391)*			500,000	-	500,000			-	-	-			500,000	-	500,000	348
349	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	349
350	*080602*	*REP&MAIN HIST PROP-MGD*		-	7,086,600	-	7,086,600		-	7,086,600	-	7,086,600		-	7,086,600	-	7,086,600	350
351	*080902*	*GROVE - REPAIR/MAINT/ADA*		-		120,392	120,392		-		120,392	120,392		-		120,392	120,392	351
352	990P000	INCREASED CAPACITY		-		-	-		-		-	-		-		-	-	352
353	*087571*	*FACILITIES CONSTRCTN/RENOV*		-		-	-		-	7,000,000	-	7,000,000		-		-	-	353
354	**Total**	**DEPT OF STATE**	**456.00**	**59,773,098**	**116,971,221**	**23,988,957**	**200,733,276**	**460.00**	**59,773,098**	**104,186,096**	**23,988,957**	**187,948,151**	**456.00**	**59,773,098**	**122,123,047**	**23,988,957**	**205,885,102**	354
355																		355
356		**DEPT OF TRANSPORTATION**																356
357	**1100001**	**STARTUP (OPERATING)**	**6,176.00**	**-**		**926,424,970**	**926,424,970**	**6,176.00**	**-**		**926,424,970**	**926,424,970**	**6,176.00**	**-**		**926,424,970**	**926,424,970**	357
358	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**		**291,044,621**	**291,044,621**		**-**		**291,044,621**	**291,044,621**		**-**		**291,044,621**	**291,044,621**	358
359	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(33.00)	-		(2,978,679)	(2,978,679)	(33.00)	-		(2,978,679)	(2,978,679)	(33.00)	-		(2,978,679)	(2,978,679)	359

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
360	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	33.00	-		2,978,679	2,978,679	33.00	-		2,978,679	2,978,679	33.00	-		2,978,679	2,978,679	360
361	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)	-		(2,852,157)	(2,852,157)	(30.00)	-		(2,852,157)	(2,852,157)	(30.00)	-		(2,852,157)	(2,852,157)	361
362	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00	-		2,852,157	2,852,157	30.00	-		2,852,157	2,852,157	30.00	-		2,852,157	2,852,157	362
363	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT		-		(1,901,082)	(1,901,082)		-		(1,901,082)	(1,901,082)		-		(1,901,082)	(1,901,082)	363
364	2002000	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD		-		1,901,082	1,901,082		-		1,901,082	1,901,082		-		1,901,082	1,901,082	364
365	2401000	REPLACEMENT EQUIPMENT		-		9,065,000	9,065,000		-		9,065,000	9,065,000		-		9,065,000	9,065,000	365
366	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-		602,390	602,390		-		602,390	602,390		-		602,390	602,390	366
367	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(16,545)	(16,545)		-		(16,545)	(16,545)		-		(16,545)	(16,545)	367
368	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-		2,143,637	2,143,637		-		2,143,637	2,143,637		-		2,143,637	2,143,637	368
369	33V1620	VACANT POSITION REDUCTIONS	(125.00)	-		-	-	(125.00)	-		-	-	(125.00)	-		-	-	369
370	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-		13,768,725	13,768,725		-		13,768,725	13,768,725		-		13,768,725	13,768,725	370
371	36102C0	FLORIDA PERMANENT REFERENCE NETWORK		-		-	-		-		-	-		-		-	-	371
372	36211C0	CYBERSECURITY IN-HOUSE STAFFING RESOURCES	2.00	-		321,016	321,016	2.00	-		321,016	321,016	2.00	-		321,016	321,016	372
373	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY		-		742,807	742,807		-		742,807	742,807		-		742,807	742,807	373
374	36220C0	STORAGE AREA NETWORK REPLACEMENT		-		452,000	452,000		-		452,000	452,000		-		452,000	452,000	374
375	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-		3,177,489	3,177,489		-		3,177,489	3,177,489		-		3,177,489	3,177,489	375
376	36240C0	REPLACEMENT OF VOICE COMMUNICATION EQUIPMENT		-		-	-		-		-	-		-		-	-	376
377	36253C0	SECURITY RISK MANAGEMENT PROGRAM		-		607,320	607,320		-		607,320	607,320		-		607,320	607,320	377
378	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT		-		384,000	384,000		-		384,000	384,000		-		384,000	384,000	378
379	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK		-		552,240	552,240		-		552,240	552,240		-		552,240	552,240	379
380	36347C0	SECURE EMAIL GATEWAY		-		890,640	890,640		-		890,640	890,640		-		890,640	890,640	380
381	4001000	INCREASED OPERATING COSTS		-		10,861,374	10,861,374		-		10,861,374	10,861,374		-		10,861,374	10,861,374	381
382	4002000	TURNPIKE ENTERPRISE INCREASED OPERATING COSTS		-		2,420,000	2,420,000		-		2,420,000	2,420,000		-		2,420,000	2,420,000	382
383	4003000	TURNPIKE ENTERPRISE INCREASED INSURANCE COSTS		-		3,400,000	3,400,000		-		3,400,000	3,400,000		-		3,400,000	3,400,000	383
383A	51R0550	SALARY RATE ADJUSTMENTS (ADD RATE OF 4,445,007)									-	-						383A
384	5505500	BUILDINGS AND GROUNDS - MAINTENANCE AND REPAIR		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	384
385	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	385
386	6001080	WORKFORCE DEVELOPMENT		-		-	-		-		-	-		-		-	-	386
387	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-		3,000,000	3,000,000		-		3,000,000	3,000,000		-		3,000,000	3,000,000	387
388	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES		-		1,100,000	1,100,000		-		1,100,000	1,100,000		-		1,100,000	1,100,000	388
389	990C000	CODE CORRECTIONS		-		-	-		-		-	-		-		-	-	389
390	*080002*	*MINOR REPAIRS/IMPROV-STATE*		-		6,955,520	6,955,520		-		6,955,520	6,955,520		-		6,955,520	6,955,520	390
391	990E000	ENVIRONMENTAL PROJECTS		-		-	-		-		-	-		-		-	-	391
392	*088763*	*ENVIRON SITE RESTORATION*		-		665,080	665,080		-		665,080	665,080		-		665,080	665,080	392
393	990F000	SUPPORT FACILITIES		-		-	-		-		-	-		-		-	-	393
394	*080002*	*MINOR REPAIRS/IMPROV-STATE*		-		3,197,612	3,197,612		-		3,197,612	3,197,612		-		3,197,612	3,197,612	394
395	*088630*	*JAX URB OFC - CONSTRUCTION*		-		-	-		-		-	-		-		-	-	395
396	*088632*	*CHIPLEY OPS - CONSTRUCTION*		-		2,403,776	2,403,776		-		2,403,776	2,403,776		-		2,403,776	2,403,776	396
397	990T000	TRANSPORTATION WORK PROGRAM		-		13,981,912,415	13,981,912,415		-		13,981,912,415	13,981,912,415		-		13,981,912,415	13,981,912,415	397
398	*088862*	*LOCAL TRANSPORTATION PROJ*			30,580,516	-	30,580,516			47,330,265	122,500,000	169,830,265			26,481,190	-	26,481,190	398
399		*94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364)*				400,000	400,000			350,000	-	350,000				716,533	716,533	399
400		*Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643)*				250,000	250,000			-	-	-				250,000	250,000	400
401		*Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)*				1,000,000	1,000,000			-	-	-				1,500,000	1,500,000	401
402		*Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525)*				1,500,000	1,500,000			850,000	-	850,000				2,500,000	2,500,000	402
403		*Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270)*				-	-			250,000	-	250,000				250,000	250,000	403
404		*Black Creek Bike Trail (HF 3562) (SF 1617)*				375,000	375,000			-	-	-				375,000	375,000	404
405		*Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618)*				5,500,000	5,500,000			-	-	-				5,500,000	5,500,000	405
406		*Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617)*				2,000,000	2,000,000			-	-	-				2,000,000	2,000,000	406
407		*Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711)*				-	-			668,400	-	668,400				1,018,400	1,018,400	407
408		*C-466 Phase I Resurfacing (HF 1586) (SF 2317)*				2,083,472	2,083,472			-	-	-			1,000,000	-	1,000,000	408
409		*Caroline Street Roadway Improvements Project (HF 1039) (SF 1015)*				400,000	400,000			-	-	-				400,000	400,000	409
410		*Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789)*				500,000	500,000			-	-	-				1,000,000	1,000,000	410
411		*Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373)*				-	-			1,200,000	-	1,200,000				3,250,000	3,250,000	411
412		*Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479)*				-	-			1,200,000	-	1,200,000				1,978,000	1,978,000	412
413		*City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512)*				-	-			250,000	-	250,000				250,000	250,000	413
414		*City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152)*				125,000	125,000			-	-	-				250,000	250,000	414
415		*City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927)*				-	-			850,000	-	850,000				1,967,647	1,967,647	415
416		*City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291)*				1,300,000	1,300,000			-	-	-				1,300,000	1,300,000	416
417		*City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289)*				-	-			350,000	-	350,000				-	-	417
418		*City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281)*				-	-			950,000	-	950,000				5,000,000	5,000,000	418
419		*City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393)*				2,500,000	2,500,000			-	-	-				3,500,000	3,500,000	419
420		*City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903)*				-	-			350,000	-	350,000				1,000,000	1,000,000	420
421		*City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805)*				400,000	400,000			800,000	-	800,000				800,000	800,000	421
422		*City of Doral - Complete Streets Program (HF 2504) (SF 1741)*				250,000	250,000			-	-	-				250,000	250,000	422

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
423		*City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)*				2,000,000	2,000,000			-	-	-				2,500,000	2,500,000	423
424		*City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015)*				-	-			1,500,000	-	1,500,000				1,500,000	1,500,000	424
425		*City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3287)*				-	-			350,000	-	350,000				5,034,927	5,034,927	425
426		*City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640)*				250,000	250,000			-	-	-				250,000	250,000	426
427		*City of Jacksonville Ft George Road - Prevention of Tidal Flooding (SF 3264)*				-	-			350,000	-	350,000				-	-	427
428		*City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330)*				250,000	250,000			-	-	-				250,000	250,000	428
429		*City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913)*				-	-			350,000	-	350,000				1,000,000	1,000,000	429
430		*City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545)*				-	-			350,000	-	350,000				750,000	750,000	430
431		*City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871)*				1,400,000	1,400,000			-	-	-				1,000,000	1,000,000	431
432		*City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607)*				500,000	500,000			1,000,000	-	1,000,000				1,000,000	1,000,000	432
433		*City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787)*				750,000	750,000			-	-	-				400,000	400,000	433
434		*City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370)*				750,000	750,000			350,000	-	350,000				1,500,000	1,500,000	434
435		*City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151)*				312,500	312,500			-	-	-				312,500	312,500	435
436		*City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145)*				-	-			350,000	-	350,000				2,000,000	2,000,000	436
437		*City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113)*				-	-			1,500,000	-	1,500,000				5,500,000	5,500,000	437
438		*City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116)*				-	-			1,500,000	-	1,500,000				5,000,000	5,000,000	438
439		*City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179)*				237,500	237,500			475,000	-	475,000				475,000	475,000	439
440		*City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547)*				250,000	250,000			500,000	-	500,000				500,000	500,000	440
441		*Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855)*				500,000	500,000			1,000,000	-	1,000,000				1,000,000	1,000,000	441
442		*Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056)*				235,000	235,000			470,000	-	470,000				470,000	470,000	442
443		*Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798)*				-	-			350,000	-	350,000				800,000	800,000	443
444		*County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472)*				-	-			350,000	-	350,000				3,500,000	3,500,000	444
445		*CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901)*				-	-			350,000	-	350,000				750,000	750,000	445
446		*CR 108 Extension - Nassau County (HF 1685) (SF 1902)*				-	-			700,000	-	700,000				3,700,000	3,700,000	446
447		*CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623)*				750,000	750,000			-	-	-				1,500,000	1,500,000	447
448		*CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625)*				-	-			1,200,000	-	1,200,000				2,500,000	2,500,000	448
449		*CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624)*				750,000	750,000			-	-	-				1,500,000	1,500,000	449
450		*CR 220 Extension - Clay County (HF 3568) (SF 1616)*				750,000	750,000			-	-	-				1,500,000	1,500,000	450
451		*CR 557 Widening - Polk County (HF 2612) (SF 1302)*				-	-			350,000	-	350,000				-	-	451
452		*CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502)*				750,000	750,000			850,000	-	850,000				1,500,000	1,500,000	452
453		*CR 710 Realignment (HF 3050) (SF 2704)*				2,550,000	2,550,000			2,000,000	-	2,000,000				3,550,000	3,550,000	453
454		*Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793)*				212,500	212,500			-	-	-				212,500	212,500	454
455		*Cross Prairie Parkway Connector (HF 1322) (SF 3238)*				3,000,000	3,000,000			1,200,000	-	1,200,000				4,000,000	4,000,000	455
456		*Culbreath Road/Ayers Road/Hayman Road - Intersection Improvements (HF 1026) (SF 2311)*				-	-			350,000	-	350,000				-	-	456
457		*Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161)*				1,000,000	1,000,000			1,000,000	-	1,000,000				1,000,000	1,000,000	457
458		*Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057)*				3,645,250	3,645,250			-	-	-			2,500,000	-	2,500,000	458
459		*East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613)*				-	-			650,000	-	650,000				1,000,000	1,000,000	459
460		*Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983)*				4,230,568	4,230,568			2,000,000	-	2,000,000				4,230,568	4,230,568	460
461		*Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879)*				1,500,000	1,500,000			1,200,000	-	1,200,000				3,000,000	3,000,000	461
462		*Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478)*				650,000	650,000			650,000	-	650,000				1,000,000	1,000,000	462
463		*Expand Mouth of Basin in Allanton (HF 1659) (SF 2901)*				750,000	750,000			-	-	-				-	-	463
464		*First Coast High School Pedestrian Signal (SF 3386)*				-	-			500,000	-	500,000				500,000	500,000	464
465		*Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452)*				-	-			5,400,000	-	5,400,000				-	-	465
466		*Fort Hamer Bridge Design Permitting & Construction (HF 3226) (SF 1057)*				-	-			350,000	-	350,000				2,000,000	2,000,000	466
467		*Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056)*				-	-			650,000	-	650,000				3,000,000	3,000,000	467
468		*Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570)*				1,000,000	1,000,000			1,000,000	-	1,000,000				2,000,000	2,000,000	468
469		*Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953)*				187,500	187,500			-	-	-				187,500	187,500	469
470		*General Aviation Terminal Project (HF 2747) (SF 2413)*				2,500,000	2,500,000			-	-	-			2,500,000	-	2,500,000	470
471		*Gulf Breeze Shared-Use Overpass (HF 1734)*				1,250,000	1,250,000			-	2,500,000	2,500,000				2,453,000	2,453,000	471
472		*Gulf County Airport Site Work/Construction (HF 3451) (SF 2232)*				1,000,000	1,000,000			-	-	-			1,000,000	-	1,000,000	472
473		*Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)*				-	-			350,000	-	350,000				2,000,000	2,000,000	473
474		*Hardee County Center Hill Bridge Improvements (SF 3117)*				-	-			350,000	-	350,000				1,400,000	1,400,000	474
475		*Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832)*				-	-			1,000,000	-	1,000,000				2,000,000	2,000,000	475
476		*Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002)*				375,000	375,000			-	-	-				750,000	750,000	476
477		*Historic Vilano Beach Main Street Improvements (HF 3316)*				125,000	125,000			-	-	-				125,000	125,000	477
478		*Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649)*				1,000,000	1,000,000			-	-	-			1,000,000	1,000,000	2,000,000	478

Infrastructure and Tourism/Transportation and Economic Development Appropriations

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479		*I-95/SR 442 Improvements - Edgewater (HF 1398) (SF 1770)*				7,500,000	7,500,000			-	-	-			1,000,000	-	1,000,000	479
480		*Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123)*				-	-			400,000	-	400,000				400,000	400,000	480
481		*Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605)*				1,900,000	1,900,000			1,200,000	-	1,200,000				3,000,000	3,000,000	481
482		*Jackson County - Pooser Road Paving (HF 1018) (SF 2946)*				500,000	500,000			-	-	-				500,000	500,000	482
483		*Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385)*				-	-			650,000	-	650,000				1,000,000	1,000,000	483
484		*JAXPORT Crane Modernization Program (HF 3692) (SF 3384)*				5,000,000	5,000,000			-	-	-				3,000,000	3,000,000	484
485		*Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944)*				-	-			350,000	-	350,000				599,087	599,087	485
486		*Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077)*				-	-			1,200,000	-	1,200,000				1,200,000	1,200,000	486
487		*Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672)*				-	-			350,000	-	350,000				-	-	487
488		*Lee County - Traffic Signal Repairs (HF 2580) (SF 3069)*				1,500,000	1,500,000			-	-	-			750,000	-	750,000	488
489		*Loop Road Connector - Phase 4 (HF 3666) (SF 3331)*			30,100,000	-	30,100,000			-	-	-				30,100,000	30,100,000	489
490		*Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739)*				1,000,000	1,000,000			-	-	-				1,000,000	1,000,000	490
491		*Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055)*				5,000,000	5,000,000			-	-	-				1,000,000	1,000,000	491
492		*Manatee County - 51st Street West Extension (HF 2606) (SF 2881)*				-	-			350,000	-	350,000				-	-	492
493		*Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049)*				5,000,000	5,000,000			-	-	-				2,500,000	2,500,000	493
494		*Marco Island Median Modifications (HF 2662) (SF 3506)*				750,000	750,000				-	-				750,000	750,000	494
495		*Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508)*				-	-			350,000	-	350,000				1,500,000	1,500,000	495
496		*Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243)*			62,700,000	-	62,700,000			350,000	-	350,000			62,700,000	-	62,700,000	496
497		*McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320)*				3,500,000	3,500,000			3,281,600	-	3,281,600				3,500,000	3,500,000	497
498		*Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980)*				-	-			2,000,000	-	2,000,000				5,000,000	5,000,000	498
499		*Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737)*				2,425,000	2,425,000			-	-	-				3,000,000	3,000,000	499
500		*Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807)*				-	-			430,000	-	430,000				630,000	630,000	500
501		*Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722)*				500,000	500,000			650,000	-	650,000				1,000,000	1,000,000	501
502		*Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805)*				-	-			350,000	-	350,000				387,500	387,500	502
503		*Millside Road Improvements - Okaloosa (HF 3203) (SF 1235)*				-	-			350,000	-	350,000				-	-	503
504		*Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835)*				300,000	300,000			300,000	-	300,000				300,000	300,000	504
505		*Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836)*				125,000	125,000			500,000	-	500,000				500,000	500,000	505
506		*NE 28th Street Bridge Replacement (HF 2195) (SF 1538)*				320,000	320,000			-	-	-				320,000	320,000	506
507		*NE 29th Street Bridge Replacement (HF 2197) (SF 1124)*				320,000	320,000			-	-	-				-	-	507
508		*Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)*				1,000,000	1,000,000			500,000	-	500,000				2,000,000	2,000,000	508
509		*Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330)*				150,000	150,000			-	-	-				150,000	150,000	509
510		*North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679)*				212,500	212,500			425,000	-	425,000				425,000	425,000	510
511		*North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744)*				700,000	700,000			1,000,000	-	1,000,000				1,400,000	1,400,000	511
512		*North Ridge Trail (HF 1396) (SF 3119)*				4,750,000	4,750,000			-	-	-			4,750,000	-	4,750,000	512
513		*North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402)*				500,000	500,000			-	-	-				500,000	500,000	513
514		*Northern Way Bridge Replacement Project (HF 1610) (SF 1862)*				212,500	212,500			-	-	-				212,500	212,500	514
515		*NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736)*				920,300	920,300			-	-	-				920,300	920,300	515
516		*NW Bell Street Extension - Columbia County (HF 3417) (SF 1571)*				500,000	500,000			-	-	-				500,000	500,000	516
517		*NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)*				750,000	750,000			-	-	-				750,000	750,000	517
518		*Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552)*				200,000	200,000			-	-	-				200,000	200,000	518
519		*Palm Beach School for Autism - Flashing School Zone Light (HF 1003)*				275,000	275,000			-	-	-				-	-	519
520		*Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245)*			49,900,000	-	49,900,000			-	-	-			49,900,000	-	49,900,000	520
521		*Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626)*				585,000	585,000			-	-	-				585,000	585,000	521
522		*Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626)*				3,000,000	3,000,000			-	-	-			1,000,000	3,000,000	4,000,000	522
523		*Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214)*				125,000	125,000			-	-	-				125,000	125,000	523
524		*Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356)*				750,000	750,000			5,000,000	-	5,000,000				-	-	524
525		*Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642)*				250,000	250,000			-	-	-				250,000	250,000	525
526		*Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937)*				200,000	200,000			400,000	-	400,000				400,000	400,000	526
527		*Plant City - City Roadway Improvements (HF 3705) (SF 1631)*				9,500,000	9,500,000			-	-	-				9,500,000	9,500,000	527
528		*Plant City - Collins Street Complete Streets (HF 3707) (SF 1632)*				3,000,000	3,000,000			-	-	-				2,000,000	2,000,000	528
529		*Plant City - Henderson Way Intersection Improvements (HF 3704) (SF 1633)*				1,000,000	1,000,000			-	-	-			1,000,000	-	1,000,000	529
530		*Plant City - Transportation Network Study (HF 3706) (SF 1636)*				500,000	500,000			-	-	-				500,000	500,000	530
531		*Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637)*				375,000	375,000			-	-	-				375,000	375,000	531
532		*Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411)*				1,000,000	1,000,000			-	-	-			1,000,000	-	1,000,000	532
533		*Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313)*				3,750,000	3,750,000			-	-	-				3,750,000	3,750,000	533
534		*Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385)*				2,500,000	2,500,000			-	-	-			2,500,000	-	2,500,000	534
535		*Putnam County - Docking Infrastructure (HF 3626)*				600,000	600,000			-	-	-				600,000	600,000	535
536		*Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716)*				750,000	750,000			-	-	-				750,000	750,000	536
537		*Redstone Intersection Improvements Project (HF 1673) (SF 2966)*				312,500	312,500			-	-	-				312,500	312,500	537
538		*River Road Regional Interstate Connector Multimodal Capacity Improvement Project (HF 3368) (SF 3595)*				-	-			350,000	-	350,000				-	-	538
539		*Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721)*				60,000	60,000			-	-	-				60,000	60,000	539
540		*Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020)*				175,000	175,000			-	-	-				350,000	350,000	540
541		*Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321)*				600,000	600,000			350,000	-	350,000				600,000	600,000	541

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
542		*Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571)*				250,000	250,000			350,000	-	350,000				500,000	500,000	542
543		*Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177)*				500,000	500,000			1,000,000	-	1,000,000				1,000,000	1,000,000	543
544		*Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409)*				-	-			350,000	-	350,000				2,500,000	2,500,000	544
545		*Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412)*				-	-			350,000	-	350,000				1,000,000	1,000,000	545
546		*Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232)*				250,000	250,000			-	-	-				250,000	250,000	546
547		*Santa Rosa County - Hamilton Bridge Road Sidewalk (HF 3213) (SF 1231)*				125,000	125,000			-	-	-				-	-	547
548		*Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233)*				500,000	500,000			1,000,000	-	1,000,000				500,000	500,000	548
549		*Smart North Florida Pilot Program (HF 1517) (SF 1916)*				-	-			350,000	-	350,000				450,000	450,000	549
550		*South Miami - Bike Lanes Project (HF 2571) (SF 1612)*				800,000	800,000			-	-	-				800,000	800,000	550
551		*South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613)*				235,000	235,000			-	-	-				235,000	235,000	551
552		*Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267)*				500,000	500,000			-	-	-				500,000	500,000	552
553		*St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371)*				250,000	250,000			-	-	-				500,000	500,000	553
554		*Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962)*				200,000	200,000			-	-	-				200,000	200,000	554
555		*State Road 16 Extension - Clay County (HF 3566) (SF 1619)*				750,000	750,000			-	-	-				750,000	750,000	555
556		*State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233)*				10,000,000	10,000,000			-	-	-			5,000,000	-	5,000,000	556
557		*State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711)*				1,250,000	1,250,000			-	-	-				2,250,000	2,250,000	557
558		*State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279)*				600,000	600,000			-	-	-				600,000	600,000	558
559		*Sunlake Boulevard - 4 Lane Expansion (HF 3264) (SF 3625)*				-	-			350,000	-	350,000				-	-	559
560		*Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849)*				-	-			200,000	-	200,000				200,000	200,000	560
561		*Suwannee County Industrial Complex - Rail Crossing Repair (HF 3499) (SF 2217)*				547,500	547,500			-	-	-			547,500	-	547,500	561
562		*SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566)*				500,000	500,000			1,000,000	-	1,000,000				1,000,000	1,000,000	562
563		*SW 80th Avenue Roadway Improvements - Marion County (HF 1781) (SF 1555)*				1,000,000	1,000,000			-	-	-				-	-	563
564		*SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221)*				500,000	500,000				-	-				500,000	500,000	564
565		*Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416)*				600,000	600,000			-	-	-				400,000	400,000	565
566		*The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804)*				375,000	375,000			400,000	-	400,000				750,000	750,000	566
567		*The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808)*				-	-			350,000	-	350,000				950,000	950,000	567
568		*Town of Greensboro - Street Signs (HF 3174)*				12,600	12,600			-	-	-				12,600	12,600	568
569		*Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720)*				500,000	500,000			350,000	-	350,000				500,000	500,000	569
570		*Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081)*				600,000	600,000			1,200,000	-	1,200,000				1,200,000	1,200,000	570
571		*Trilby Road Rehabilitation and Safety Improvements (HF 3058) (SF 1441)*				-	-			350,000	-	350,000				-	-	571
572		*US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)*				-	-			350,000	-	350,000				2,000,000	2,000,000	572
573		*US 92 New Intersection (HF 1893) (SF 3231)*				2,000,000	2,000,000			-	-	-			2,000,000	-	2,000,000	573
574		*Veterans Park Greenway Access (HF 3570) (SF 1614)*				750,000	750,000			-	-	-				1,000,000	1,000,000	574
575		*Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794)*				137,500	137,500			-	-	-				137,500	137,500	575
576		*Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740)*				300,000	300,000			600,000	-	600,000				600,000	600,000	576
577		*Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810)*				375,000	375,000			-	-	-				375,000	375,000	577
578		*Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626)*		-		250,000	250,000		-	-	-	-		-		250,000	250,000	578
579		*Walton County Pedestrian Master Plan (HF 1817) (SF 3006)*		-		-	-		-	350,000	-	350,000		-		1,000,000	1,000,000	579
580		*Washington County - Dumajack Road Phase II (HF 1124) (SF 3026)*		-		781,378	781,378		-	-	-	-		-		781,378	781,378	580
581		*Washington Street Improvements - Tampa (HF 1313) (SF 2989)*		-		-	-		-	350,000	-	350,000		-		2,000,000	2,000,000	581
582		*Watson Road Phase II (HF 3276) (SF 2772)*		-		3,600,000	3,600,000		-	850,000	-	850,000		-		3,600,000	3,600,000	582
583		*Western Indiantown Road Improvement (HF 2132) (SF 2056)*		-		2,425,000	2,425,000		-	-	-	-		-	1,500,000	2,425,000	3,925,000	583
584		*Wigmore Street Vehicle Overpass (HF 1640) (SF 3336)*		-		2,500,000	2,500,000		-	-	-	-		-		3,000,000	3,000,000	584
585		*Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)*		-		-	-		-	1,000,000	-	1,000,000		-		5,130,133	5,130,133	585
586		*Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850)*		-		560,000	560,000		-	-	-	-		-		560,000	560,000	586
587	**Total**	**DEPT OF TRANSPORTATION**	**6,053.00**	**-**	**173,280,516**	**15,430,937,155**	**15,604,217,671**	**6,053.00**	**-**	**120,430,265**	**15,392,576,087**	**15,513,006,352**	**6,053.00**	**-**	**168,128,690**	**15,517,541,160**	**15,685,669,850**	587
588																		588
589		**EMERGENCY MANAGEMENT**																589
590	**1100001**	**STARTUP (OPERATING)**	**220.00**	**9,116,929**		**70,856,686**	**79,973,615**	**220.00**	**9,116,929**		**70,856,686**	**79,973,615**	**220.00**	**9,116,929**		**70,856,686**	**79,973,615**	590
591	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**		**3,000,000**	**3,000,000**		**-**		**3,000,000**	**3,000,000**		**-**		**3,000,000**	**3,000,000**	591
592	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		-	500,000	-	500,000			500,000	-	500,000		-	500,000	-	500,000	592
593	3006A10	LEGAL OPS POSITIONS CONVERSION TO FTE POSITIONS	2.00	253,688	11,202	-	264,890	2.00	253,688	11,202	-	264,890	2.00	253,688	11,202	-	264,890	593
594	3006A20	OFFICE OF INSPECTOR GENERAL OPS POSITIONS CONVERSION TO FTE POSITIONS				-	-			-	-	-				-	-	594
595	3006A30	RESPONSE OPS POSITIONS CONVERSION TO FTE POSITIONS				-	-			-	-	-				-	-	595
596	3006A40	INFORMATION TECHNOLOGY OPS POSITIONS CONVERSION TO FTE POSITIONS				-	-			-	-	-				-	-	596
597	3007A10	FUNDING FOR WAREHOUSE MANAGER FTE POSITIONS		-		-	-			-	-	-		-		-	-	597
598	3008A20	ADDITIONAL FTE POSITIONS FOR CONTRACT MANAGEMENT UNIT	5.00	618,614	28,005	-	646,619	5.00	618,614	28,005	-	646,619	5.00	618,614	28,005	-	646,619	598
599	33V1620	VACANT POSITION REDUCTIONS	(2.00)	-		(131,712)	(131,712)			-	-	-	(2.00)	-		(131,712)	(131,712)	599
600	33V9600	REDUCE EXCESS/UNFUNDED BUDGET AUTHORITY		-		(120,273)	(120,273)			-	(120,273)	(120,273)		-		(120,273)	(120,273)	600
601	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		-	120,495	604,505	725,000			-	120,495	604,505	725,000		-	120,495	604,505	725,000	601
601A	36215C0	ENTERPRISE BUSINESS SOLUTION								5,862,000		5,862,000						601A

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#		Agency / Department	HOUSE OFFER #2					SENATE OFFER #2					HOUSE OFFER #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
602	36216C0	TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER		-	17,801,230	-	17,801,230		-	17,801,230	-	17,801,230		-	17,801,230	-	17,801,230	602
603	36217C0	STATEWIDE WEBEOC INITIATIVE		-	2,500,000	-	2,500,000		-	2,500,000	-	2,500,000		-	2,500,000	-	2,500,000	603
604	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-		-	-		-		-	-		-		-	-	604
605		*Back-Up Emergency Operations Center infrastructure - Miami-Dade (HF 3108) (SF 1822)*			112,500	-	112,500				-	-			112,500	-	112,500	605
606		*Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361)*			-	-	-			476,995	-	476,995			-	-	-	606
607		*First Responders to Disasters - Global Empowerment Mission (HF 2850) (SF 1973)*			-	-	-			750,000	-	750,000			-	-	-	607
608		*Florida Severe Weather Mesonet (HF 1733) (SF 3031)*			738,000	-	738,000			-	-	-			738,000	-	738,000	608
609		*Fort Myers Beach - Revenue Loss (HF 3094) (SF 3067)*			-	-	-			7,547,805	-	7,547,805			-	-	-	609
610		*Hurricane Preparedness and Resilience - Jefferson County (HF 1629) (SF 3707)*			325,430	-	325,430			350,000	-	350,000			325,430	-	325,430	610
611		*Sanibel - Operating Revenue Recovery – Hurricane Ian (HF 3162) (SF 3551)*			-	-	-			9,920,000	-	9,920,000			-	-	-	611
612		*Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645) (SF 1611)*			125,000	-	125,000			250,000	-	250,000			125,000	-	125,000	612
613	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		-	2,950,000	-	2,950,000			2,950,000	-	2,950,000		-	2,950,000	-	2,950,000	613
614	570G100	STATE NON-PROFIT SECURITY GRANT PROGRAM (CH 2023-180, LOF)		-	10,000,000	-	10,000,000		-	10,000,000	-	10,000,000		-	10,000,000	-	10,000,000	614
615	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-		1,023,279,204	1,023,279,204		-		1,023,279,204	1,023,279,204		-		1,023,279,204	1,023,279,204	615
616	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-		154,992,404	154,992,404		-		154,992,404	154,992,404		-		154,992,404	154,992,404	616
617	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS		-	1,858,684	-	1,858,684			1,858,684	-	1,858,684		-	1,858,684	-	1,858,684	617
618	5703720	WAREHOUSE PROCUREMENT		5,000,000		-	5,000,000		5,000,000		-	5,000,000		5,000,000		-	5,000,000	618
619	5703760	SPECIALTY RESPONSE TEAMS EQUIPMENT AND TRAINING SUPPORT		-		-	-		-	-	-	-		-		-	-	619
620	5703770	VEHICLE REPLACEMENT PROGRAM			456,860	-	456,860		-	456,860	-	456,860			456,860	-	456,860	620
621	5703780	OUTSIDE LEGAL SERVICES SUPPORT		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	621
622	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	622
623	*140527*	*EM MGMT CRIT FAC NDS*		-		-	-		-		-	-		-		-	-	623
624		*Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887) (SF 1977)*			375,000	-	375,000			750,000	-	750,000			375,000	-	375,000	624
625		*Babe James, Live Oak, and City Gym Generators (HF 2767) (SF 1331)*			-	-	-			512,000	-	512,000			-	-	-	625
626		*Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978)*				-	-			588,000	-	588,000				-	-	626
627		*Cape Coral Emergency Operations Center Expansion (HF 2472) (SF 3071)*			4,500,000	-	4,500,000			-	-	-			4,500,000	-	4,500,000	627
628		*City of Clewiston Public Facilities Resiliency Improvements (HF 1983) (SF 3512)*			-	-	-			1,000,000	-	1,000,000			-	-	-	628
629		*City of Hollywood - New Police Headquarters Backup Generator (HF 1593) (SF 1058)*			-	-	-			400,000	-	400,000			-	-	-	629
630		*Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100)*				-	-			800,000	-	800,000				-	-	630
631		*Cutler Bay Emergency Operations Command Center (HF 1281) (SF 1799)*			-	-	-			350,000	-	350,000			-	-	-	631
632		*El Portal Police Department Upgrades (HF 3121) (SF 1700)*			-	-	-			350,000	-	350,000			-	-	-	632
633		*Electric Resiliency & Storm Hardening - Gulf Coast Electric Cooperative (HF 3504) (SF 2754)*			483,841	-	483,841			-	-	-			483,841	-	483,841	633
634		*Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133) (SF 3574)*			495,000	-	495,000			-	-	-			495,000	-	495,000	634
635		*Gadsden County Emergency Operations Center and Public Safety Complex (HF 1752) (SF 2123)*			-	-	-			850,000	-	850,000			-	-	-	635
636		*Hamilton County EOC/Multipurpose Building (HF 3444) (SF 2234)*			-	-	-			850,000	-	850,000			-	-	-	636
637		*Lafayette Sheriff's Office - Emergency Operations Center Storm Ready and Recovery Storage Facility (HF 3509) (SF 3585)*			-	-	-			350,000	-	350,000			-	-	-	637
638		*Leon County Backup Generators - Branch Libraries and Community Centers (HF 1557) (SF 2618)*			250,000	-	250,000			-	-	-			250,000	-	250,000	638
639		*Levy County Emergency Operations Center/911 Center Remodel (HF 3730) (SF 3619)*			5,486,236	-	5,486,236			-	-	-			5,486,236	-	5,486,236	639
640		*Lighter than Air - Emergency Response and Communications Platform (HF 3489) (SF 2652)*			-	-	-			350,000	-	350,000			-	-	-	640
641		*Madison County Consolidated Multi-Use Public Safety Complex (HF 2564) (SF 3624)*			-	-	-			650,000	-	650,000			-	-	-	641
642		*Orange City Public Works Building (HF 1713) (SF 1327)*			-	-	-			850,000	-	850,000			-	-	-	642
643		*Palm Coast Operations Center (HF 3548) (SF 3646)*			-	-	-			350,000	-	350,000			-	-	-	643
644		*Portable Generator Replacement - Polk County (HF 1540) (SF 3120)*			-	-	-			240,000	-	240,000			-	-	-	644
645		*Pre- and Post- Disaster Volunteer Host Facility/Dormitory at Charlotte Sports Park (HF 2951) (SF 3367)*			-	-	-			2,000,000	-	2,000,000			-	-	-	645
646		*Replacement Backup Power Generator - Ponce Inlet (HF 1808) (SF 1829)*			27,500	-	27,500			27,500	-	27,500			27,500	-	27,500	646
647		*Senior Emergency Center - David Posnack Jewish Community Center (HF 1958) (SF 1038)*			-	-	-			800,000	-	800,000			-	-	-	647
648		*Special Needs Shelter Capacity - Polk County (HF 2988) (SF 1301)*			-	-	-			1,000,000	-	1,000,000			-	-	-	648
649		*SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 1193) (SF 1162)*			-	-	-			1,000,000	-	1,000,000			-	-	-	649
650		*Suwannee County Regional Shelter (SF 3690)*			-	-	-			350,000	-	350,000			-	-	-	650
651		*Taylor County Public Safety Complex (HF 3771) (SF 2307)*			-	-	-			650,000	-	650,000			-	-	-	651
652		*Taylor County Public Works Generator (HF 3460) (SF 2208)*			10,500	-	10,500			21,000	-	21,000			10,500	-	10,500	652
653		*Volusia County Emergency Operations Center Efficency Improvements and Expansion (HF 1493) (SF 3655)*			-	-	-			350,000	-	350,000			-	-	-	653
654						-	-				-	-				-	-	654
655	**Total**	**EMERGENCY MANAGEMENT**	**225.00**	**14,989,231**	**49,155,483**	**1,252,980,814**	**1,317,125,528**	**227.00**	**14,989,231**	**76,821,776**	**1,253,112,526**	**1,344,923,533**	**225.00**	**14,989,231**	**49,155,483**	**1,252,980,814**	**1,317,125,528**	655
656	**Grand Total**		**12,911.00**	**152,137,095**	**592,100,000**	**19,340,269,818**	**20,084,506,913**	**13,092.00**	**152,137,095**	**592,100,000**	**19,317,258,047**	**20,061,495,142**	**12,911.00**	**152,137,095**	**592,100,000**	**19,426,873,823**	**20,171,110,918**	656